

**Recommended variations to LTP Programme (changes to overprogramming only)**

Scheme	Change	Budget Change
		£1,000's
Moor Lane Roundabout	Increased scheme costs	150.00
Fulford Road Multi-Modal Scheme	Additional funding to further develop scheme	75.00
Blossom St Multi-Modal Scheme	Decreased scheme costs	-15.00
Tadcaster Road Widening at Sim Balk Lane Junction	Decreased scheme costs	-5.00
BLISS - Transponders for LBIA Coach	Contribution to First no longer required	-14.00
Tram-Train Study	Decreased scheme costs	-10.00
Melrosegate/Fourth Ave Pelican Crossing	Increased scheme costs	7.00
Heslington Lane Cycle Route	Increased scheme costs	10.00
Links to Cycle Route through hospital grounds	Decreased scheme costs in 07/08	-30.00
Archbishop Holgate's SRS	Decreased scheme costs	-40.00
City Centre Cycle Parking - Secure Parking	Decreased scheme costs in 07/08	-50.00
A166/Murton Lane Junction	Increased scheme costs	14.00
Holtby/A166 junction	Decreased scheme costs	-15.00
Acomb Triangle LSS	Decreased scheme costs	-10.00
Link Road/Haxby Road	Increased scheme costs	12.00
York Road, Dunnington Traffic Signals	Increased scheme costs	23.00
Wheldrake Lane/A19 Traffic Signals	Increased scheme costs	4.00
Bishopthorpe Infants & Juniors SRS	Decreased scheme costs	-4.00
Carr Infants & Juniors SRS	Decreased scheme costs	-3.00
Clifton Green SRS	Decreased scheme costs	-6.00
Joseph Rowntree SRS	Decreased scheme costs	-13.00
Lowfield/Oaklands SRS	Decreased scheme costs	-13.00
Park Grove SRS	Decreased scheme costs	-4.00
Scarcroft SRS	Decreased scheme costs	-6.00
Dringhouses SRS	Decreased scheme costs	-9.00
St Lawrence's School Cycle Parking	Scheme deferred to 08/09	-12.00
Harrogate Road (part)	Now funded through s106 funding	-25.00
Bishopthorpe Road (part)	Scheme deferred to 08/09	-45.00
Boroughbridge Road/Carr Lane	Scheme deferred to 08/09	-5.00
York Road Acomb (part)	Now funded through CYC funding	-39.00
Carr Lane (part)	Scheme deferred to 08/09	-20.00
Alcuin Ave (part)	Scheme deferred to 08/09	-25.00
Clifton Bridge	Decreased scheme costs in 07/08	-11.00
A1237, A59 towards A19	Now funded through CYC funding	-92.00
<b>TOTAL</b>		<b>-226.00</b>

**CYC Funding**

Scheme	Change	Budget Change
		£1,000's
York Road Acomb (part)	Now funded through CYC funding	39.00
Clifton Bridge	Decreased scheme costs in 07/08	-239.00
Haxby Road (part)	Scheme deferred to 08/09	-94.00
Halifax Way	Scheme deferred to 08/09	-6.00
A1237, A59 towards A19	Now funded through CYC funding	92.00
Leake Street	Scheme deferred to 08/09	-12.00
Main St Askham Bryan	Scheme deferred to 08/09	-15.00
Mill Lane Askham Richard	Scheme deferred to 08/09	-10.00
Drainage - Various Locations	Scheme deferred to 08/09	-25.00
Schemes transferred from Revenue	Transfer to support Revenue Budget	270.00
<b>Total</b>		<b>0.00</b>

**Section 106 Funding**

Scheme	Change	Budget Change
		£1,000's
James St. Link Road Phase 2	Decreased scheme costs in 07/08	-10.00
Designer Outlet P&R Office	Decreased scheme costs in 07/08	-50.00
Bus Stop and Shelter Programme	Funding for additional works in 07/08	42.00
A59/Beckfield Lane Junction Improvements	Decreased scheme costs in 07/08	-120.00
Harrogate Road (part)	Now funded through s106 funding	25.00
Boroughbridge Road/Carr Lane	Scheme deferred to 08/09	-25.00
<b>Total</b>		<b>-138.00</b>